

Financial report

FIRSTBAHN AG

On the Grindelwald-First - Top of Adventure excursion mountain you can take a trip into the mountains with a spectacular tour on the "First Cliff Walk by Tissot", a fast-paced ride with the First Flyer (Tyrolienne), an adventurous ride in the "Mountain Cart" and a downhill ride with the TrottiBike scooter. The sunniest ski area of the Jungfrau Region, with its five service facilities, half-pipe and the "White Elements Park", is popular in winter with locals, freestylers and holidaymakers from all over the world. First Railway leases the Berghaus on First with a dormitory.

Company data

Gondola lift	Gondola lift (sections)	1 (3)
	Gondola lift carrying capacity	1,200 p/h
	Carrying capacity 3rd section	1,800 p/h
Winter sports	Chairlifts	3
	Ski lifts	2
	Carrying capacity chairlifts and ski lifts	8,190 p/h
	Slope vehicles	7
Experience offers	First Flyer (Tyroliennes)	4
	Mountain Carts (vehicles)	100
	Trotti-Bikes (vehicles)	120
Catering, accommodation (leased)	2 restaurants (number of seats)	790
	Dormitory (number of beds)	90

Key figures

Operating values, in thousands of CHF	2016	2015
Employees (full-time positions)	52	47
• of which learners	5	5
Holdings of Jungfraubahn Holding AG	100.0%	100.0%
Operating income	14,416	12,753
Transportation revenues	11,746	10,861
EBIT	1,523	-115
Annual result	1,298	-379