#### Management report

### **JUNGFRAUBAHN HOLDING AG IN BRIEF**

#### **ACTIVITIES OF THE JUNGFRAU RAILWAY GROUP**

The Jungfrau Railway Group is a leading tourism company and the largest mountain railway company in Switzerland. The main offer is the journey to the Jungfraujoch – Top of Europe. Due to the long-term development of a distribution and agency network, it has achieved a leading position in the Asian markets. The Jungfrau Railway Group also offers trips to the famous Jungfrau region experience mountains and a range of winter sports. It also operates its own hydroelectric power station, leases premises for restaurants and operates and leases shops.

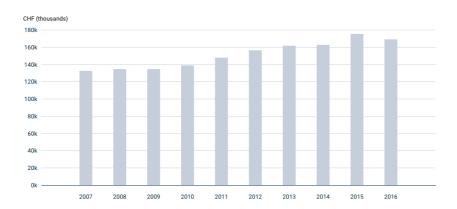


Sphinx and Aletsch Glacier

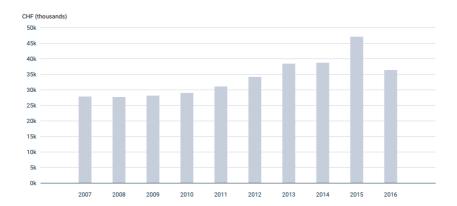
Customer focus takes priority over all other guiding principles. The Group thus achieves an attractive positioning on the market for tourists and investors. We represent a significant regional economic factor and play a leading role in the tourism sector. In cooperation with other tourism companies we promote the further development of the Jungfrau region.

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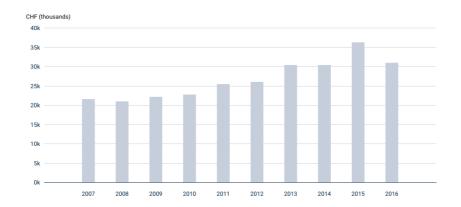
#### **Operating income**



#### **EBIT**



#### **Annual profit**



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#### Headcount

